XALQ DEPUTATLARI SHO‘RCHI TUMANI KENGASHINING

Q A R O R I

2025-yil 25-mart VII-6-48-8-120-K/25 Sho‘rchi tumani

Sho‘rchi tumanining 2024-yilgi mahalliy budjet parametrlariga o‘zgartirish kiritish to‘g‘risida.

Tuman mahalliy budjeti mablag‘larini maqsadli sarflanishini tashkil etish, xarajatlarni sohalar bo‘yicha to‘g‘ri taqsimlash orqali mablag‘larning iqtisod qilinishiga erishish, kreditor qarzdorliklarga yo‘l qo‘ymaslik maqsadida O‘zbekiston Respublikasi Budjet kodeksining 28 va 148-moddalariga asosan xalq deputatlari tuman Kengashi **qaror qiladi:**

1. Tuman Iqtisodiyot va moliya bo‘limining 2024-yil 3-fevraldagi tuman mahalliy budjetining xarajatlari yoyilmasiga o‘zgartirish kiritish to‘g‘risidagi 01-01-38/2-sonli xati inobatga olinsin.

2. Tuman mahalliy budjetdan mablag‘ oluvchi budjet tashkilotlarining 2024-yilgi xarajatlari yoyilmasiga ilovaga muvofiq o‘zgartirishlar kiritilsin.

3. Kiritilgan o‘zgartirishlar tuman mahalliy budjetidan mablag‘ oluvchi budjet muassasalarining 2024-yil tasdiqlangan xarajatlar yoyilmasiga nisbatan 6.9 foiz miqdorida ekanligi e’tirof etilsin.

4. Tuman Iqtisodiyot va moliya bo‘limi **(Z.Omonov)**ga tuman mahalliy budjetidan mablag‘ oluvchi budjet tashkilotlarining 2024-yil xarajatlar yoyilmasiga ilovaga muvofiq o‘zgartirish kiritish vazifasi yuklatilsin.

5. Ushbu qarorning bajarilishini nazorat qilish xalq deputatlari tuman Kengashining Mahalliy budjet, tadbirkorlikni rivojlantirish va iqtisodiy islohotlar masalalari bo‘yicha doimiy komissiyasi zimmasiga yuklatilsin.

Sessiya raisi MAMASHUKUROV OLIMJON KAYUMOVICH

Xalq deputatlari Sho‘rchi tumani Kengashining
2025-yil 25-martdagi
VII-6-48-8-120-K/25 -son qaroriga
1-ilova

Tuman mahalliy budjetidan mablag‘ oluvchi budjet tashkilotlari va budjetdan mablag‘ oluvchilarning 2024-yil xarajatlar yoyilmasiga kiritilgan o‘zgartirishlar

(ming so‘mda)

Budjet mablag‘lari taqsimlovchisi	Bob	Kichik bo‘lim	Bob	O‘zgarishlar miqdori		Shu jumladan chorak bo‘yicha														
						Birinchi chorak uchun jami	Shu jumladan oylar bo‘yicha			Ikkinchi chorak uchun jami	Shu jumladan oylar bo‘yicha			Uchinchi chorak uchun jami	Shu jumladan oylar bo‘yicha			To‘rtinchi chorak uchun jami	Shu jumladan oylar bo‘yicha		
				Oshgan	Qisqartirilgan		Yanvar	Fevral	Mart		Aprel	May	Iyun		Iyul	Avgust	Sentabr		Oktabr	Noyabr	Dekabr
Xarajatlar jami	7000	0	0	13,248,647.0	13,248,647.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Hokimiyat	7011	204	18	202,925.0	487,327.0	0.0	0.0	0.0	0.0	171,851.0	13,250.0	61,460.0	97,141.0	129,989.0	62,815.0	16,974.0	50,200.0	-586,242.0	81,607.0	69,007.0	-736,856.0
Xalq qabulxonasi xarajatlari	7011	205	18	830.0	530.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0.0	0.0	4,000.0	-3,700.0	-3,000.0	2,500.0	-3,200.0
Hokimiyat	7011	209	18	534,000.0	15,083.0	0.0	0.0	0.0	0.0	-92,000.0	0.0	0.0	-92,000.0	248,542.0	88,817.0	164,000.0	-4,275.0	362,375.0	9,925.0	68,725.0	283,725.0
Iqtisodiyot va moliya bo'limi	7011	312	222	538,172.0	13,654.0	0.0	0.0	0.0	0.0	183,500.0	54,000.0	36,000.0	93,500.0	146,053.0	-535.0	128,515.0	18,073.0	194,965.0	63,096.0	117,663.0	14,206.0
Davlat soliq inspeksiyasi	7011	332	93	61,020.0	32,625.0	0.0	0.0	0.0	0.0	-148,500.0	0.0	-98,500.0	-50,000.0	-21,211.0	98,435.0	-7,882.0	-111,764.0	198,106.0	98,606.0	-38,500.0	138,000.0
Hokimiyat	7011	503	18	0.0	133,300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-133,300.0	-133,300.0	0.0	0.0
Madaniyat bo‘limi	7011	501	56	133,300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	133,300.0	133,300.0	0.0	0.0
Hokimiyat	7011	503	18	398,400.0	1,551,240.0	-1,097,000.0	0.0	-552,000.0	-545,000.0	-163,620.0	-168,400.0	30,000.0	-25,220.0	49,378.0	-1,100.0	-67.0	50,545.0	58,402.0	-249.0	9,707.0	48,944.0
Madaniyat bo‘limi	7011	503	56	357,000.0	0.0	307,000.0	0.0	62,000.0	245,000.0	61,400.0	61,400.0	0.0	0.0	-11,400.0	0.0	-11,400.0	0.0	0.0	0.0	0.0	0.0
Hokimiyat	7011	503	81	300,000.0	0.0	300,000.0	0.0	0.0	300,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Obodonlashtirish boshqarmasi	7011	503	84	495,840.0	0.0	490,000.0	0.0	490,000.0	0.0	76,000.0	107,000.0	-30,000.0	-1,000.0	-69,848.0	-2,840.0	-66,600.0	-408.0	-312.0	2,248.0	-2,560.0	0.0
Xalq deputatlari kengashi	7011	903	340	57,150.0	1,572.0	0.0	0.0	0.0	0.0	11,550.0	0.0	11,631.0	-81.0	16,600.0	11,500.0	-3,700.0	8,800.0	27,428.0	13,700.0	11,900.0	1,828.0
Iqtisodiyot va moliya bo'limi	7011	999	222	46,329.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	46,329.0	0.0	0.0	46,329.0
Hokimiyat	7019	911	236	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	55,000.0	-55,000.0	622,000.0	300,000.0	222,000.0	100,000.0	-622,000.0	-400,000.0	0.0	-222,000.0
Qishloq xo‘jaligi	7042	116	82	153,821.0	0.0	0.0	0.0	0.0	0.0	28,447.0	12,400.0	8,700.0	7,347.0	62,203.0	14,053.0	33,550.0	14,600.0	63,171.0	42,400.0	13,973.0	6,798.0
Qishloq xo‘jaligi	7042	133	250	661,630.0	5,018.0	0.0	0.0	0.0	0.0	252,949.0	29,500.0	176,000.0	47,449.0	178,500.0	76,750.0	37,250.0	64,500.0	225,163.0	32,500.0	60,000.0	132,663.0
Qishloq xo‘jaligi	7042	136	250	10,528.4	9,100.4	0.0	0.0	0.0	0.0	29,431.0	0.0	27,955.0	1,476.0	9,469.0	1,369.0	7,000.0	1,100.0	-37,472.0	-2,000.0	3,528.0	-39,000.0
Irrigatsiya bo‘limi	7042	402	170	0.0	415,191.4	0.0	0.0	0.0	0.0	-124,870.4	10,000.0	-300.0	-134,570.4	-4,550.0	0.0	-4,550.0	0.0	-285,771.0	-256,700.0	-16,273.0	-12,798.0
Suv yetkazib berish xizmati DM	7042	980	18	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0.0	0.0	-50,000.0	50,000.0	0.0	0.0	50,000.0
Suv yetkazib berish xizmati DM	7042	980	170	313,121.4	0.0	0.0	0.0	0.0	0.0	158,400.0	-10,000.0	28,500.0	139,900.0	-18,776.6	90,721.4	-9,498.0	-100,000.0	173,498.0	173,498.0	0.0	0.0
Obodonlashtirish boshqarmasi	7042	990	84	10,850.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	3,000.0	0.0	5,000.0	0.0	5,000.0	0.0	2,850.0	5,600.0	-3,600.0	850.0
Obodonlashtirish boshqarmasi	7045	204	84	0.0	17,750.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-17,750.0	-15,929.0	0.0	-1,821.0	0.0	0.0	0.0	0.0
Yoshlar agentligi tuman bo'limi	7049	996	225	5,500.0	115,860.0	0.0	0.0	0.0	0.0	-77,878.0	0.0	-255,000.0	177,122.0	-3,772.0	-292,122.0	152,300.0	136,050.0	-28,710.0	-161,110.0	89,750.0	42,650.0
Obodonlashtirish boshqarmasi	7064	200	84	17,296.0	33,005.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	-500.0	0.0	-15,209.0	-4,000.0	-5,854.0	-5,355.0
Obodonlashtirish boshqarmasi	7065	200	84	534,155.0	120,803.0	0.0	0.0	0.0	0.0	229,400.0	0.0	223,000.0	6,400.0	94,269.0	58,600.0	27,669.0	8,000.0	89,683.0	27,200.0	66,154.0	-3,671.0
Obodonlashtirish boshqarmasi	7065	400	84	8,700.0	135,652.0	0.0	0.0	0.0	0.0	-60,950.0	0.0	-36,000.0	-24,950.0	-68,964.0	-14,770.0	-48,194.0	-6,000.0	2,962.0	3,000.0	24,162.0	-24,200.0
Tibbiyot birlashmasi	7072	110	54	1,078,085.0	1,387,849.0	0.0	0.0	0.0	0.0	-12,047.0	-123,650.0	-48,000.0	159,603.0	-846,737.0	-348,550.0	-300,600.0	-197,587.0	549,020.0	355,413.0	69,213.0	124,394.0
Tibbiyot birlashmasi	7072	120	54	1,152,996.0	1,637,789.0	0.0	0.0	0.0	0.0	-300,000.0	0.0	0.0	-300,000.0	-517,635.0	-111,967.0	-422,387.0	16,719.0	332,842.0	591,165.0	-8,335.0	-249,988.0
Tibbiyot birlashmasi	7072	130	54	522,207.0	353,295.0	0.0	0.0	0.0	0.0	-165,000.0	0.0	-5,200.0	-159,800.0	58,052.0	83,000.0	23,000.0	-47,948.0	275,860.0	26,252.0	-121,448.0	371,056.0
Tibbiyot birlashmasi	7072	999	54	1,296.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,296.0	0.0	0.0	1,296.0
Tibbiyot birlashmasi	7073	101	54	2,268,337.0	2,702,203.0	0.0	0.0	0.0	0.0	-153,714.0	-195,000.0	210,000.0	-168,714.0	-309,358.0	204,335.0	-567,224.0	53,531.0	29,206.0	-419,200.0	-84,335.0	532,741.0
Tibbiyot birlashmasi	7073	102	54	396,321.0	333,396.0	0.0	0.0	0.0	0.0	-69,000.0	0.0	-17,000.0	-52,000.0	-95,161.0	-30,000.0	-29,000.0	-36,161.0	227,086.0	-15,030.0	-73,019.0	315,135.0
Tibbiyot birlashmasi	7074	110	54	0.0	154,110.0	0.0	0.0	0.0	0.0	-7,000.0	0.0	0.0	-7,000.0	2,550.0	0.0	-4,450.0	7,000.0	-149,660.0	-7,700.0	-23,976.0	-117,984.0
Tibbiyot birlashmasi	7074	999	54	5,950.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,950.0	0.0	0.0	5,950.0
Axborot kutubxona markazi	7082	102	134	37,607.6	38,407.6	0.0	0.0	0.0	0.0	-11,500.0	12,000.0	-4,500.0	-19,000.0	20,500.0	3,500.0	7,000.0	10,000.0	-9,800.0	-9,000.0	12,000.0	-12,800.0
Madaniyat bo‘limi	7082	310	56	183,705.6	222,365.6	0.0	0.0	0.0	0.0	110,740.0	0.0	-10,150.0	120,890.0	-54,400.0	-28,000.0	-1,680.0	-24,720.0	-95,000.0	-32,200.0	-28,300.0	-34,500.0
Sport maktab	7083	610	205	610,311.0	18,992.0	0.0	0.0	0.0	0.0	693,370.0	306,250.0	396,120.0	-9,000.0	869,964.0	-183,901.0	759,884.0	293,981.0	-972,015.0	-384,448.0	-175,346.0	-412,221.0
Sport maktab	7083	999	205	5,906.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,906.0	0.0	0.0	5,906.0

Kambag'allikni qisqartirish va bandlik bo'limi	7085	400	26	47,046.0	8,803.0	0.0	0.0	0.0	0.0	-53,000.0	0.0	-66,000.0	13,000.0	27,733.0	-22,267.0	0.0	50,000.0	63,510.0	11,210.0	6,300.0	46,000.0
Madaniyat bo'limi	7089	200	56	12,850.0	0.0	0.0	0.0	0.0	0.0	1,150.0	0.0	1,150.0	0.0	7,000.0	7,600.0	-600.0	0.0	4,700.0	13,100.0	-4,000.0	-4,400.0
Madaniyat bo'limi	7089	400	56	2,745.0	5,335.0	0.0	0.0	0.0	0.0	10,110.0	0.0	0.0	10,110.0	8,300.0	0.0	8,300.0	0.0	-21,000.0	0.0	5,000.0	-26,000.0
Maktabgacha va maktab ta'limi bo'limi	7091	100	72	104,375.0	541,668.0	0.0	0.0	0.0	0.0	-21,300.0	-95,500.0	373,000.0	-298,800.0	-444,300.0	-183,300.0	-110,000.0	-151,000.0	28,307.0	119,950.0	-45,900.0	-45,743.0
Maktabgacha va maktab ta'limi bo'limi	7092	100	72	771,419.0	1,663,053.0	0.0	0.0	0.0	0.0	-750,660.0	-13,250.0	-983,923.0	246,513.0	205,649.0	230,667.0	13,873.0	-38,891.0	-346,623.0	35,494.0	-108,703.0	-273,414.0
Maktabgacha va maktab ta'limi bo'limi	7096	100	72	125,113.0	41,261.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-57,164.0	-9,225.0	-35,932.0	-12,007.0	141,016.0	13,988.0	69,193.0	57,835.0
Maktabgacha va maktab ta'limi bo'limi	7096	300	72	522,702.0	17,538.0	0.0	0.0	0.0	0.0	182,000.0	0.0	116,757.0	65,243.0	174,138.0	3,325.0	224,006.0	-53,193.0	149,026.0	61,712.0	161,012.0	-73,698.0
Madaniyat bo'limi	7096	600	56	11,098.0	245,631.0	0.0	0.0	0.0	0.0	215,000.0	0.0	-12,000.0	227,000.0	-341,500.0	-164,000.0	-142,500.0	-35,000.0	-108,033.0	-51,700.0	30,200.0	-86,533.0
Madaniyat bo'limi	7096	999	56	13,533.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13,533.0	0.0	0.0	13,533.0
Maktabgacha va maktab ta'limi bo'limi	7096	999	72	46,887.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	46,887.0	0.0	0.0	46,887.0
Hokimiyat	7107	900	18	407,576.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	296,576.0	280,000.0	16,576.0	0.0	111,000.0	0.0	0.0	111,000.0
Kambag'allikni qisqartirish va bandlik bo'limi	7109	120	91	25,133.0	773,630.0	0.0	0.0	0.0	0.0	-206,778.6	0.0	-200,000.0	-6,778.6	-332,188.4	-227,521.4	-80,133.0	-24,534.0	-209,530.0	-85,327.0	-104,838.0	-19,365.0
Hokimiyat	7109	300	18	0.0	15,610.0	0.0	0.0	0.0	0.0	-20,000.0	0.0	0.0	-20,000.0	4,390.0	10,000.0	0.0	-5,610.0	0.0	0.0	0.0	0.0
Hokimiyat	7109	401	18	54,880.0	0.0	0.0	0.0	0.0	0.0	19,520.0	0.0	8,300.0	11,220.0	24,360.0	10,540.0	0.0	13,820.0	11,000.0	0.0	0.0	0.0